



AANR Western Regional Budget 2023 (Δ in red)

2023
Budget

INCOME

Membership Dues

<i>Direct / Associates</i>	14,000.00
<i>Clubs</i>	41,000.00
<i>Life</i>	0.00
<i>Other</i>	0.00

Total Membership Dues **55,000.00**

CD & Bank Interest 0.00

Other Sources

<i>Youth</i>	0.00
<i>Donations</i>	0.00
<i>Website / Internet Sales</i>	2,000.00
<i>Direct Sales</i>	0.00
<i>Other</i>	0.00

Total Other Sources **2,000.00**

TOTAL INCOME **57,000.00**



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EXPENSES	
5.01	Internal Administration
5.01	Total Internal Administration 0.00
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5.02	Finance
	<i>Discretionary Expenses</i> 0.00
	<i>Donations (i.e. Library)</i> 2,000.00
	<i>Equipment</i>
	COMPUTER 0.00
	SOFTWARE 2,500.00
	DEPRICIATION 0.00
	CAMERA FOR ON-LINE MTGS 0.00
	Total Equipment 2,500.00
	<i>Insurance</i> 3,000.00
	<i>Interest Expense</i>
	NEW MEXICO FUNDS 0.00
	PUBLIC LANDS RELIEF 0.00
	Total Interest Expense 0.00
	<i>Office Expenses</i>
	POST OFFICE BOX 0.00
	POSTAGE 0.00
	PRINTING (ALL) 0.00
	SERVICE SUBSCRIPTION 0.00
	SUPPLIES 100.00
	Total Office Expenses 100.00
	<i>Past Pres. AANR Life Membership</i> 0.00
	<i>President AANR Travel</i> 3,000.00
	<i>Professional Services</i>
	CPA REVIEW & TAX PREP 850.00
	SECRETARY STIPEND 2,400.00
	TREASURER STIPEND 2,400.00
	Total Professional Services 5,650.00
	<i>Professional Filing Fees</i> 0.00
	<i>Taxes & Licenses</i> 0.00
	<i>Travel</i> 0.00
5.02	Total Finance 16,250.00



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5.03 Public Relations	
<i>AANR West Advertising</i>	
SOCIAL MEDIA	0.00
AANR-WEST ADVERTISING	0.00
Total AANR West Advertising	0.00
<i>AANR West Websites</i>	
HOSTING	0.00
DESIGN	0.00
DOMAIN NAMES	0.00
PROFESSIONAL MGNT (WEBSITE)	3,000.00
OTHER	0.00
Total AANR West Web Sites	3,000.00
<i>Co-op Advertising</i>	1,000.00
<i>Printing</i>	0.00
<i>Promotions</i>	
NUDE COMEDY LA	0.00
FRIENDS OF BATES BEACH	0.00
FRINGE FESTIVAL	0.00
WORLD NAKED BIKE RIDE	300.00
OTHER	0.00
Total Promotions	300.00
<i>Organizational Memberships</i>	
EARTH EXHIBITOR	0.00
Total Organizational Memberships	0.00
Trade Shows	
AVOCADO FESTIVAL	1,900.00
LA TRAVEL & ADVENTURE SHOW	0.00
SAN DIEGO EARTH DAY EARTHAIR	0.00
COLORADO TOP-FREE DAY	0.00
STAFFING (TRAVEL)	0.00
OTHER	0.00
Total Trade Shows	1,900.00
<i>Other</i>	0.00
5.03 Total Public Relations	6,200.00



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5.04	Membership	
	<i>AANR Memberships for prizes / spiffs</i>	3,000.00
	<i>Club Representatives</i>	
	TRAVEL	
	OTHER	
	Total Club Representatives	
	 <i>Passport Program</i>	
	PRINTING	0.00
	POSTAGE	0.00
	PRIZES	0.00
	OTHER	0.00
	Total Passport Program	0.00
	 <i>Inclusion / Diversity</i>	
	LITERATURE	0.00
	OTHER	0.00
	Total Inclusion/Diversity	0.00
	 <i>Other</i>	0.00
5.04	Total Membership	3,000.00
5.05	Club Relations	
	<i>Travel</i>	2,000.00
	<i>Other</i>	0.00
5.05	Total Club Relations	2,000.00



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5.06	Marketing	
	<i>Tradeshows / Branding (logo protection)</i>	0.00
	<i>Tradeshow Spiffs/Giveaways</i>	0.00
	<i>AANR West Brochures</i>	0.00
	<i>AANR West Booth Upgrade</i>	0.00
	<i>Newsletter</i>	0.00
	<i>Mail Chimp</i>	0.00
	<i>Travel</i>	0.00
	<i>Rack Cards</i>	0.00
	<i>Singles</i>	0.00
	<i>T Shirts & other promotional items</i>	0.00
	<i>Women in Nude Recreation</i>	
	EVENT BOOTH	
	BROCHURES	
	TRAVEL	
	KOREAN SPA EVENT	
	OTHER	
	Total WiNR	
5.06	Total Marketing	0.00
5.07	Women in Nude Recreation	
	<i>Event Booth</i>	0.00
	<i>Brochures</i>	0.00
	<i>Travel</i>	1,000.00
	<i>Korean Spa Event</i>	0.00
	<i>Other</i>	0.00
5.07	Total WiNR	1,000.00
5.08	Family (né Youth Under 18)	
	<i>Summer Festival Activities</i>	0.00
	<i>Convention Activities</i>	0.00
	<i>Fall Festival Activities</i>	0.00
	<i>Youth Camp</i>	0.00
	<i>Rack Card</i>	0.00
5.08	Total Family	0.00
5.09	Young Adult (Ages 18-30)	
	<i>Literature</i>	0.00
	<i>Zoom Account</i>	0.00
	<i>Wellness Professionals / Yoga Teachers</i>	0.00
	<i>Other</i>	0.00
5.09	Total Youth (Ages 18-30)	0.00



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5.10	Scholarship Program	
	<i>Scholarships</i>	1,250.00
	<i>Rack Cards</i>	0.00
	<i> HOLDERS</i>	0.00
	<i>Incidentals</i>	0.00
5.10	Total Scholarships	1,250.00
5.11	Sports	
	<i>Awards & Prizes</i>	2,500.00
	<i>Nude Summer Games</i>	0.00
5.11	Total Sports	2,500.00
5.12	By-Laws and Procedures	
5.12	Total By-Laws and Procedures	0.00
5.13	Government Affairs	
	<i>Brochures</i>	0.00
	<i>CA Parks & Recreation Show</i>	2,500.00
	<i>NCSL Pins</i>	0.00
	<i>Campaign Donations</i>	0.00
	<i>Supplies</i>	0.00
	<i>Other</i>	0.00
	<i>Travel</i>	0.00
5.13	Total Government Affairs	2,500.00
5.14	Legal	
	<i>Legal Services</i>	0.00
	<i>Travel</i>	0.00
	<i>Other</i>	0.00
5.14	Total Legal Services	0.00




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5.15	Conventiona & Facilities	
	Spring Board Meeting	
	HOST AWARD	0.00
	TRAVEL	5,000.00
	OTHER	400.00
	Total Spring Board Meeting	5,400.00
	Summer Festival	
	HOST EXPENSES	500.00
	HOST AWARD § 10.01.00	0.00
	ICE CREAM SOCIAL	0.00
	TRAVEL	500.00
	Total Summer Festival	1,000.00
	Regional Convention & Assembly	
	BOND	0.00
	AWARDS	0.00
	HOST EXPENSES	0.00
	ICE CREAM SOCIAL	0.00
	NAME BADGES	0.00
	TRAVEL	10,000.00
	OTHER	0.00
	Total Regional Convention	10,000.00
	Fall Festival	
	HOST AWARD	0.00
	HOST EXPENSES	500.00
	ICE CREAM SOCIAL	0.00
	TRAVEL	0.00
	OTHER	0.00
	Total Fall Festival	500.00
	Fall Board Meeting	
	HOST AWARD	0.00
	TRAVEL	5,000.00
	OTHER	400.00
	Total Fall Board Meeting	5,400.00
5.15	Total Convention & Facilities	22,300.00
5.16	Credentials	
5.16	Total Credentials	0.00
	TOTAL EXPENSES	57,000.00

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INCOME		57,000.00
EXPENSES		
5.01	Internal Administration	0.00
5.02	Finance	16,250.00
5.03	Public Relations	6,200.00
5.04	Membership Marketing	3,000.00
5.05	Club Relations	2,000.00
5.06	Marketing	0.00
5.07	Women in Nude Recreation	1,000.00
5.08	Family (né Youth Under 18)	0.00
5.09	Young Adult (Ages 18-30)	0.00
5.10	Scholarship Program	1,250.00
5.11	Sports	2,500.00
5.12	By-Laws and Procedures	0.00
5.13	Government Affairs	2,500.00
5.14	Legal	0.00
5.15	Conventions & Facilities	22,300.00
5.16	Credentials	0.00
TOTAL EXPENSES		57,000.00
NET INCOME		0.00

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Income		57,000.00
Expenses		57,000.00
NET ASSETS / (LOSSES)		0.00
		ASSET